

Central Carolina Presbytery
Profit & loss [Budget Analysis]

January 2005 through December 2005

	Selected Period	Budgeted	\$ Difference
Income			
Churches			
Back Creek	6,000.00	6,000.00	0.00
Bible	4,000.00	0.00	4,000.00
Carolina	7,346.13	8,013.96	(667.83)
Christ Covenant	20,900.04	20,900.04	0.00
Christ the King	150.00	0.00	150.00
Countryside	829.75	999.00	(169.25)
Cross Creek	4,400.04	4,400.00	0.04
East Belmont	0.00	1,353.00	(1,353.00)
Faith-Charlotte	400.00	400.00	0.00
Faith-Mt. Mourne	0.00	0.00	(0.00)
First-Ellerbe	5,250.00	5,250.00	0.00
First-Stanley	11,030.00	11,030.00	0.00
Goshen	1,225.00	2,291.67	(1,066.67)
Grace-Harrisburg	1,800.00	1,800.00	0.00
Harbor	1,884.96	1,541.60	343.36
Harvest	500.00	750.00	(250.00)
Lakeshore	2,430.32	2,859.20	(428.88)
Mt. Carmel	1,900.00	1,900.00	0.00
New Hope-China Grove	100.00	0.00	100.00
Norman	1,000.00	1,000.00	0.00
Prosperity	2,000.00	3,556.63	(1,556.63)
Sandhills	0.00	0.00	(0.00)
Second Street	0.00	0.00	(0.00)
Shearer	500.00	1,500.00	(1,000.00)
Southlake	2,000.00	4,000.00	(2,000.00)
Sovereign Grace	1,800.00	1,650.00	150.00
Stone Bridge Church Comm.	2,368.00	0.00	2,368.00
Uptown Christ Covenant	5,000.00	5,000.00	0.00
Hope Community-Charlotte	3,196.00	3,196.00	0.00
Providence-Concord	0.00	0.00	0.00
Providence-Fayetteville	0.00	0.00	0.00
Church of the Redeemer	1,500.00	1,500.00	0.00
Grace Community-Marvin	600.00	0.00	600.00
Total Churches	90,110.24	90,891.10	(780.86)
Other Income			
Bank Account Interest	27.79	0.00	27.79
Total Other Income	27.79	0.00	27.79
Total Income	90,138.03	90,891.10	(753.07)
Expenses			
Mission To North America			
Mission Support			
Christ The King	5,574.65	8,000.00	(2,425.35)
Shelby	7,999.99	8,000.00	(0.01)
Fayetteville	1,416.66	666.66	750.00
Monroe Hispanic Church Plant	7,999.99	8,000.00	(0.01)
Huntersville	7,999.99	8,000.00	(0.01)
Sandhills Mission	7,333.34	7,333.34	0.00
Total Mission Support	38,324.62	40,000.00	(1,675.38)
Total MNA	38,324.62	40,000.00	(1,675.38)
Administration			
Stated Clerk Stipend	7,999.98	8,000.00	(0.02)

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Stated Clerk Secretary	3,600.00	3,600.00	0.00
Treasurer Stipend	5,000.00	5,000.00	0.00
Postage/Copying	6,075.78	6,000.00	75.78
Financial Review	771.50	830.00	(58.50)
GA Floor Clerk	0.00	750.00	(750.00)
Stated Clerk's Phone	845.97	600.00	245.97
Stated Clerk's Email	539.40	600.00	(60.60)
D&O Liability Insurance	1,211.40	1,200.00	11.40
Miscellaneous	1,730.08	1,750.00	(19.92)
Total Administration	27,774.11	28,330.00	(555.89)
Committees			
Candidates	0.00	200.00	(200.00)
Credentials	0.00	100.00	(100.00)
Christian Education	240.00	600.00	(360.00)
Mission To The World	3,000.06	3,000.00	0.06
Nominations	74.67	150.00	(75.33)
Reformed University Ministries			
David Speakman-Davidson	12,000.00	12,000.00	0.00
Will Faires-UNCC	3,999.97	4,000.00	(0.03)
Total Reformed University Ministries	15,999.97	16,000.00	(0.03)
Sessional Records	0.00	100.00	(100.00)
Shepherding	832.53	1,250.00	(417.47)
Stewardship	0.00	100.00	(100.00)
Total Committees	20,147.23	21,500.00	(1,352.77)
Total Expenses	86,245.96	89,830.00	(3,584.04)
Net Profit/(Loss)	3,892.07	1,061.10	2,830.97