

**Central Carolina Presbytery**  
**Profit & Loss Budget vs. Actual**  
**January through December 2006**

Accrual Basis

	Jan - Dec 06	Budget	\$ Over Budget
<b>Income</b>			
<b>Churches</b>			
Back Creek	6,250.00	6,228.00	22.00
Carolina	5,415.87	4,748.04	667.83
Christ Covenant	22,641.71	20,900.00	1,741.71
Church of the Redeemer	625.00	1,500.00	-875.00
Countryside	1,165.50	999.00	166.50
Cross Creek	4,400.04	4,400.00	0.04
East Belmont	3,000.00	1,500.00	1,500.00
Faith-Charlotte	300.00	400.00	-100.00
Faith-Mt. Mourn	0.00	400.00	-400.00
First-Ellerbe	5,250.00	5,200.00	50.00
First-Stanley	6,400.00	6,400.00	0.00
Goshen	2,450.00	1,225.00	1,225.00
Grace-Harrisburg	2,400.00	2,200.00	200.00
Grace Community-Waxhaw	600.00	600.00	0.00
Harbor	2,419.42	2,800.00	-380.58
Harvest Presbyterian Church	500.00	0.00	500.00
Hope Community Church	4,528.00	4,212.00	316.00
Lakeshore	1,572.56	0.00	1,572.56
Mt. Carmel	1,900.00	1,900.00	0.00
New Hope-China Grove	100.00	100.00	0.00
Norman	1,000.00	1,000.00	0.00
Prosperity	2,000.00	2,000.00	0.00
Providence-Concord	0.00	0.00	0.00
Sandhills	0.00	0.00	0.00
Second Street	1,600.00	0.00	1,600.00
Shearer	500.00	0.00	500.00
Southlake	0.00	2,400.00	-2,400.00
Sovereign Grace	2,200.00	2,200.00	0.00
Stone Bridge Church Community	8,388.00	8,000.00	388.00
Uptown Christ Covenant	8,000.00	8,000.00	0.00
<b>Total Churches</b>	<b>95,606.10</b>	<b>89,312.04</b>	<b>6,294.06</b>
<b>Mission Churches</b>			
Church of St. Andrew	1,325.00	0.00	1,325.00
<b>Total Mission Churches</b>	<b>1,325.00</b>	<b>0.00</b>	<b>1,325.00</b>
<b>Other Income</b>			
Bank Account Interest	1.97		
Other Income - Other	64.43		
<b>Total Other Income</b>	<b>66.40</b>		
<b>Total Income</b>	<b>96,997.50</b>	<b>89,312.04</b>	<b>7,685.46</b>
<b>Expense</b>			
<b>Administration</b>			
D&O Liability Insurance	0.00	1,200.00	-1,200.00
Financial Review	0.00	830.00	-830.00
GA Floor Clerk	173.80	700.00	-526.20
Judicial Commission Expense	701.59	1,200.00	-498.41
Miscellaneous	598.81	1,000.00	-401.19
Postage/Copying	2,165.24	2,500.00	-334.76
Stated Clerk's Email	569.70	600.00	-30.30
Stated Clerk's Phone	1,169.21	912.00	257.21
Stated Clerk Secretary	3,600.00	3,600.00	0.00
Stated Clerk Stipend	8,000.00	8,000.00	0.00
<b>Total Administration</b>	<b>16,978.35</b>	<b>20,542.00</b>	<b>-3,563.65</b>
<b>Candidates</b>	<b>114.83</b>	<b>200.00</b>	<b>-85.17</b>
<b>Christian Education</b>			
WIC	600.00	600.00	0.00
Christian Education - Other	0.00	600.00	-600.00
<b>Total Christian Education</b>	<b>600.00</b>	<b>1,200.00</b>	<b>-600.00</b>
<b>Credentials</b>	<b>0.00</b>	<b>100.00</b>	<b>-100.00</b>

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<b>Mission to North America</b>			
<b>Assessment Center Fees</b>	695.00	1,800.00	-1,105.00
<b>Mission Support</b>			
Christ Central Church	8,000.00	8,000.00	0.00
Church of St. Andrew	8,000.00	8,000.00	0.00
Covenant Presbyterian	16,000.00	16,000.00	0.00
Monroe Hispanic Church Plant	10,000.00	10,000.00	0.00
NorthCross Church	4,000.01	4,000.00	0.01
StillWaters	6,000.00	6,000.00	0.00
<b>Total Mission Support</b>	<u>52,000.01</u>	<u>52,000.00</u>	<u>0.01</u>
<b>Total Mission to North America</b>	52,695.01	53,800.00	-1,104.99
<b>Mission to the World</b>	2,224.42	3,000.00	-775.58
<b>Nominations</b>	0.00	150.00	-150.00
<b>Reformed University Ministries</b>			
David Speakman-Davidson	12,000.00	12,000.00	0.00
J.C. Smith University	4,100.00	4,100.00	0.00
Will Faires-UNCC	4,000.00	4,000.00	0.00
<b>Total Reformed University Ministries</b>	<u>20,100.00</u>	<u>20,100.00</u>	<u>0.00</u>
<b>Sessional Records</b>	0.00	100.00	-100.00
<b>Shepherding</b>	138.48	1,250.00	-1,111.52
<b>Stewardship</b>	0.00	100.00	-100.00
<b>Total Expense</b>	<u>92,851.09</u>	<u>100,542.00</u>	<u>-7,690.91</u>
<b>Net Income</b>	<u>4,146.41</u>	<u>-11,229.96</u>	<u>15,376.37</u>